

**MEMORANDUM FOR THE RECORD**

**TO: MPRO**

**FROM: MPRO-02**

**SUBJECT: Meeting on Harvest Maintenance**

| 5 Mar | Act | Inv |
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4 March 1959

1. A meeting was held this date to determine dollar requirements for contract maintenance for inclusion in the FY-61 Budget Document and what supplemental funds would be required. In attendance were Mr. Tom Lane, R/D, Mrs. W. Nichols, J. O'Hara, Major F. Costanza, L. Gold and W. Corsini, MPRO. The following points were discussed with tentative estimates made:

- a. Delivery date of the Harvest System: 1 Oct 1960.
- b. Set up Time: 2 weeks or 15 Oct.
- c. Date that machine would be ready to accept tests: 1 Nov.
- d. NEA - Acceptance: 15 Nov. (It should be understood that the dates are figured on minimum times and dollar requirements are estimated accordingly.)
- e. Six months of IBM (free) maintenance starting Nov. 15, 1960 would carry through until 15 May 1961. On this basis an additional 1 1/2 months of maintenance would have to be provided.
- f. The six months maintenance provided in the PD is for one shift only. The consensus of opinion is that an additional shift would have to be provided for production. This will require an additional maintenance contract for 7 1/2 months in FY-61 or a total of 9 months additional maintenance.
- g. Using the present base of \$528,000 per year for contractual maintenance this would mean a requirement of \$396,000 in FY-61. There is a possibility of a reduction in EDPM rental in the 3rd quarter of FY-61. This would tend to alleviate the problem. However, this is a calculated risk and should not be depended upon. Supplemental funds have been requested for the above amount for FY-61.
- h. Space requirements for HARVEST. A decision was made that the ATLAS equipment would not be retired prior to HARVEST. The alternate plan (if acceptable to you) is to discontinue 704 - 1, or a 705 Mod I and relocate the 705 peripheral equipment. Total space involved 12 bays or 4800 square feet which according to present plans is adequate. If the above plans for the reduction of EDPM are instituted a rescheduling of work on this equipment would be required.

**W. H. CORBINI**  
Deputy Chief, MPRO-02

cc: MPRO-03

MPRO-4 ←